

July 30, 2015

To: Mayor and City Council Members

From: Douglas G. Faseler  
City Manager

Re: Utility Fund Budget Amendment

Attached is a proposed budget amendment authorizing the use of up to \$165,000 from the Emergency Fund. The funding would be used to repair a rock wall in Walnut Springs Park. Staff will brief City Council on the needed repair on Tuesday. If approved the Emergency Fund will still maintain its required \$2,000,000 fund balance.

C.c. Susan Caddell  
Rick Cortes  
Joe Ramos