



## Parks & Recreation

**To:** Mayor and City Council Members  
Doug Faseler, City Manager

**From:** Jack Jones, Director of Parks and Recreation

**Through:** Rick Cortes, Assistant City Manager

**Date:** July 1, 2014

**Subject:** **Ordinance on first reading amending the Seguin Code of Ordinances, Appendix C - Fee Schedule, Chapter 74; Providing for a severability clause; and declaring an effective date to increase the City's afterschool program weekly fees from \$25 to \$30.**

In reviewing program fees for the upcoming 2014/2015 fiscal year, staff identified an immediate need to increase the weekly fees for the Jammin' Afterschool Adventures for Me (JAAM) program to coincide with the upcoming 2014/2015 Seguin ISD school year.

The justification to increase this fee is to pay for proposed hourly wage increases for the part-time hourly workers that staff the program on a daily basis beginning in August. In addition, the proposed fee increase would help pay for some of the full-time staff salaries that oversee the program offsetting the cost of previous/future salary increases. The last time that JAAM staff hourly rates were adjusted was for the 2009/2010 fiscal year. This coincides with the last time the JAAM weekly fees were adjusted, so both have not been updated in 5 years.

As proposed, the JAAM weekly fee would go from \$25 per week to \$30 per week. In the 2009/2010 fiscal year, the weekly fee went from \$20 to \$25 per week to help fund pay increases for the JAAM workers and some of the full-time staff that oversee the program.

Staff recommends approval of an Ordinance on first reading amending the Seguin Code of Ordinances, Appendix C - Fee Schedule, Chapter 74; Providing for a severability clause; and declaring an effective date to increase the afterschool program weekly fees from \$25 to \$30.