



MEMORANDUM

To: Mayor Dodgen and City Council
Steve Parker, City Manager

From: John Donnelly, Director of Public Works

Subject: Indefinite Delivery, Indefinite Quantity (IDIQ) Contract Renewal for Utility Trench Repairs

Date: October 30, 2023

In February 2023, City Council approved a 2-year IDIQ contract with Westhill Paving, Inc., in the amount not to exceed \$300,000.00 to address the backlog of open utility trenches and/or utility cuts needing repairs in the city.

At that time, staff also provided Council with information on a cost analysis comparison for an outside contractor versus a newly hired 5-person in-house crew to perform the restorative work. The comparison indicated a cost of approximately \$1 million dollars would be spent the first year and a minimum of \$450,000.00, in subsequent years on salaries and benefits for the in-house 5-person crew.

Given the cost-saving information, staff request Council approval to renew the 2-year contract with Westhill Paving, Inc., for an amount not to exceed \$500,000.00. Funding for the contract has a maximum of \$500,000.00, from the FY2024 Utility Operations and Maintenance Fund budget. Staff will be available to answer any questions.

[For informational purposes: The method of repair is: 1) Excavate the dirt; 2) Backfill to the top of the sand placed around the pipe; 3) Place concrete flowable fill to within 2" from the driving surface; and 4) Place 2" of hot mix asphalt over the flowable fill. This is a proven repair that prolongs the life of the road. All work will be monitored and inspected by Public Works for the quality of repairs on city streets].

Cc: Rick Cortes
Susan Caddell
File