



It's real.

MEMORANDUM

TO: Mayor and City Councilmembers
Steve Parker, City Manager
FROM: Freddy King, Operations Manager Electric Utility
THROUGH: Rick Cortes, Deputy City Manager
DATE: September 30, 2024
RE: Purchase of Two Bucket Trucks and Two Digger Trucks

Due to unprecedented lead times for specialized heavy equipment, the City's Electric Utility worked with Altec to replace four pieces of critical equipment. This effort commenced in 2021, with expected delivery dates as long as 2026. Because of the long lead time, this capital equipment was budgeted and approved by Council in the FY21-22 Capital Equipment Budget. Recently, Altec contacted the city with the availability of this equipment.

Quotes obtained from Altec, Inc. of Houston are based on the vendor's awarded contracts through Sourcwell, the national purchasing cooperative administered by the State of Minnesota. Purchases utilizing this Sourcwell contract comply with Texas bidding requirements.

Through the Sourcwell purchasing contract, the pricing of the equipment is as follows:

Table with 5 columns: Quantity, Item Description, Price, Total, Budget. Rows include DC47 Digger Truck, AM55, and Grand Total.

Staff recommends approving the purchase of these four vehicles for a not to exceed amount of \$945,728.00. I will be available to answer any questions at the Monday, September 30, 2024, City Council meeting.