

AN ORDINANCE AMENDING THE FISCAL YEAR 2020 UTILITY FUND BUDGET OF THE CITY OF SEGUIN, TEXAS AND DECLARING AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2020 UTILITY FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

**Utility Fund Capital Projects**

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 125,000	Utility Fund Capital Projects Capital Outlay Buildings 038-9000-702000	Utility Fund Capital Projects Non-Departmental Use of Retained Earnings 038-9800-960000

Reason requested: Currently, the radio infrastructure for the City is stored in the North 123 Bypass water tank. When the City contracts with LCRA for the new radio infrastructure, they will also be contracting the maintenance of the infrastructure with LCRA. The new Federally mandated Risk Assessment and Emergency Response Plan Requirements for Community Water Systems include a comprehensive risk assessment of all infrastructure followed by the development of an emergency response plan. Eliminating third party access to critical infrastructure reduces the risk to our public water supply. This amendment allows for the construction of a separate building to house the radio infrastructure, eliminating third party access to a critical public water supply infrastructure owned by the City of Seguin.

The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 3<sup>rd</sup> day of December, 2019.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 17<sup>th</sup> day of December, 2019.

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Don Keil, Mayor

ATTEST:

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Naomi Manski, City Secretary