

# Non-Binding Budgetary Estimate



**Axon Enterprise, Inc.**  
 17800 N 85th St.  
 Scottsdale, Arizona 85255  
 United States  
 VAT: 86-0741227  
 Domestic: (800) 978-2737  
 International: +1.800.978.2737

Q-577277-45446.888JW

Issued: 06/03/2024

Quote Expiration: 07/31/2024

Estimated Contract Start Date: 12/01/2024

Account Number: 109256

Payment Terms: N30

Delivery Method:

SHIP TO	BILL TO
Seguin Police Dept. - TX 350 N Guadalupe St Seguin, TX 78155-4447 USA	Seguin Police Dept. - TX 350 N Guadalupe St Seguin TX 78155-4447 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Jerrod Wilson Phone: 903-830-5660 Email: jewilson@axon.com Fax:	Marcos Martinez Phone: (830) 401-2369 Email: mmartinez@seguintexas.gov Fax: (830) 4012379

## Quote Summary

Program Length	60 Months
<b>TOTAL COST</b>	<b>\$1,243,318.60</b>
<b>ESTIMATED TOTAL W/ TAX</b>	<b>\$1,243,318.60</b>

## Discount Summary

Average Savings Per Year	\$110,497.68
<b>TOTAL SAVINGS</b>	<b>\$552,488.40</b>

Payment Summary

Date	Subtotal	Tax	Total
Nov 2024	\$302,254.68	\$0.00	\$302,254.68
Nov 2025	\$221,611.19	\$0.00	\$221,611.19
Nov 2026	\$230,475.63	\$0.00	\$230,475.63
Nov 2027	\$239,694.66	\$0.00	\$239,694.66
Nov 2028	\$249,282.44	\$0.00	\$249,282.44
<b>Total</b>	<b>\$1,243,318.60</b>	<b>\$0.00</b>	<b>\$1,243,318.60</b>

**Non-Binding Budgetary Estimate**

Quote Unbundled Price: **\$1,795,807.00**  
 Quote List Price: **\$1,524,061.00**  
 Quote Subtotal: **\$1,243,318.60**

**Pricing**

*All deliverables are detailed in Delivery Schedules section lower in proposal*

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
<b>Program</b>									
B00022	BUNDLE - UNLIMITED PLUS	15	60	\$239.18	\$238.32	\$238.32	\$214,488.00	\$0.00	\$214,488.00
M00012	BUNDLE - OFFICER SAFETY PLAN 10 PLUS	60	60	\$373.17	\$297.90	\$227.75	\$819,900.00	\$0.00	\$819,900.00
<b>A la Carte Hardware</b>									
100859	AXON BODY - MOUNT - RAPIDLOCK HIGH RETENTION BELT CLIP	12			\$41.75	\$41.75	\$501.00	\$0.00	\$501.00
100775	AXON BODY 4 - MAGNETIC DISCONNECT CABLE	75			\$39.00	\$39.00	\$2,925.00	\$0.00	\$2,925.00
H00004	AB4 FLEX POV HARDWARE BUNDLE	5			\$249.00	\$249.00	\$1,245.00	\$0.00	\$1,245.00
H00001	AB4 Camera Bundle	75			\$849.00	\$574.76	\$43,107.00	\$0.00	\$43,107.00
H00002	AB4 Multi Bay Dock Bundle	10			\$1,638.90	\$1,638.90	\$16,389.00	\$0.00	\$16,389.00
<b>A la Carte Software</b>									
73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	21	60		\$0.65	\$0.00	\$0.00	\$0.00	\$0.00
85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	75	60		\$22.57	\$22.57	\$101,565.00	\$0.00	\$101,565.00
ProLicense	Pro License Bundle	7	60		\$43.40	\$43.33	\$18,198.60	\$0.00	\$18,198.60
<b>A la Carte Services</b>									
85149	AXON TASER - 2 DAY PRODUCT SPECIFIC INSTRUCTOR COURSE	1			\$6,786.00	\$0.00	\$0.00	\$0.00	\$0.00
101267	AXON VR - PSO - FULL INSTALLATION	1			\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
85144	AXON BODY - PSO - STARTER	1			\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00
<b>Total</b>							<b>\$1,243,318.60</b>	<b>\$0.00</b>	<b>\$1,243,318.60</b>

# Non-Binding Budgetary Estimate

## Delivery Schedule

### Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
AB4 Camera Bundle	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	75	1	11/01/2024
AB4 Camera Bundle	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	2	1	11/01/2024
AB4 Camera Bundle	100466	USB-C to USB-C CABLE FOR AB4	83	1	11/01/2024
AB4 Camera Bundle	100859	AXON BODY - MOUNT - RAPIDLOCK HIGH RETENTION BELT CLIP	8	1	11/01/2024
AB4 Camera Bundle	11507	AXON BODY - MOUNT - RAPIDLOCK SINGLE MOLLE	75	1	11/01/2024
AB4 FLEX POV HARDWARE BUNDLE	100200	AXON BODY 4 - FLEX POV MODULE	5	1	11/01/2024
AB4 FLEX POV HARDWARE BUNDLE	100200	AXON BODY 4 - FLEX POV MODULE	5	1	11/01/2024
AB4 FLEX POV HARDWARE BUNDLE	100852	AXON BODY 4 - C-CLIP - POV	5	1	11/01/2024
AB4 FLEX POV HARDWARE BUNDLE	100958	AXON BODY 4 - FLEX POV MODULE CABLE 48 IN	5	1	11/01/2024
AB4 Multi Bay Dock Bundle	100206	AXON BODY 4 - DOCK - EIGHT BAY	10	1	11/01/2024
AB4 Multi Bay Dock Bundle	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	10	1	11/01/2024
AB4 Multi Bay Dock Bundle	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	10	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100126	AXON VR - TACTICAL BAG	3	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100210	AXON VR - TAP REFRESH 1 - TABLET	3	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	60	2	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	2	2	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	60	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	2	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	4	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	3	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100399	TASER 10 LIVE CARTRIDGE	1200	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100399	TASER 10 LIVE CARTRIDGE	180	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100399	TASER 10 LIVE CARTRIDGE	180	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100399	TASER 10 LIVE CARTRIDGE	180	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100399	TASER 10 LIVE CARTRIDGE	180	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100400	AXON TASER 10 - CARTRIDGE - HALT	360	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100400	AXON TASER 10 - CARTRIDGE - HALT	480	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100400	AXON TASER 10 - CARTRIDGE - HALT	480	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100400	AXON TASER 10 - CARTRIDGE - HALT	480	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100400	AXON TASER 10 - CARTRIDGE - HALT	480	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100401	AXON TASER 10 - CARTRIDGE - INERT	300	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	60	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	1	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	60	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100748	AXON VR - CONTROLLER - TASER 10	3	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100832	AXON VR - CONTROLLER - HANDGUN VR19H	3	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	3	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	3	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	101122	AXON VR - HOLSTER - T10 SAFARILAND GREY - RH	2	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	101123	AXON VR - HOLSTER - T10 SAFARILAND GREY - LH	1	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	101294	AXON VR - TABLET	3	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	101300	AXON VR - TABLET CASE	3	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	20018	AXON TASER - BATTERY PACK - TACTICAL	60	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	20018	AXON TASER - BATTERY PACK - TACTICAL	11	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	20018	AXON TASER - BATTERY PACK - TACTICAL	2	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	20373	AXON VR - TAP REFRESH 1 - HEADSET	3	1	11/01/2024

## Non-Binding Budgetary Estimate

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	20378	AXON VR - HEADSET - HTC FOCUS 3	3	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	120	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	73309	AXON BODY - TAP REFRESH 1 - CAMERA	62	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	73310	AXON BODY - TAP REFRESH 2 - CAMERA	62	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	8	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	8	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	1	1	11/01/2024
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	1	1	11/01/2024
BUNDLE - UNLIMITED PLUS	100126	AXON VR - TACTICAL BAG	1	1	11/01/2024
BUNDLE - UNLIMITED PLUS	100210	AXON VR - TAP REFRESH 1 - TABLET	1	1	11/01/2024
BUNDLE - UNLIMITED PLUS	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	15	1	11/01/2024
BUNDLE - UNLIMITED PLUS	100748	AXON VR - CONTROLLER - TASER 10	1	1	11/01/2024
BUNDLE - UNLIMITED PLUS	100832	AXON VR - CONTROLLER - HANDGUN VR19H	1	1	11/01/2024
BUNDLE - UNLIMITED PLUS	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	1	1	11/01/2024
BUNDLE - UNLIMITED PLUS	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	1	1	11/01/2024
BUNDLE - UNLIMITED PLUS	101122	AXON VR - HOLSTER - T10 SAFARILAND GREY - RH	1	1	11/01/2024
BUNDLE - UNLIMITED PLUS	101294	AXON VR - TABLET	1	1	11/01/2024
BUNDLE - UNLIMITED PLUS	101300	AXON VR - TABLET CASE	1	1	11/01/2024
BUNDLE - UNLIMITED PLUS	20373	AXON VR - TAP REFRESH 1 - HEADSET	1	1	11/01/2024
BUNDLE - UNLIMITED PLUS	20378	AXON VR - HEADSET - HTC FOCUS 3	1	1	11/01/2024
BUNDLE - UNLIMITED PLUS	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	30	1	11/01/2024
BUNDLE - UNLIMITED PLUS	73309	AXON BODY - TAP REFRESH 1 - CAMERA	15	1	11/01/2024
BUNDLE - UNLIMITED PLUS	73310	AXON BODY - TAP REFRESH 2 - CAMERA	15	1	11/01/2024
BUNDLE - UNLIMITED PLUS	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	2	1	11/01/2024
BUNDLE - UNLIMITED PLUS	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	2	1	11/01/2024
A la Carte	100775	AXON BODY 4 - MAGNETIC DISCONNECT CABLE	75	1	11/01/2024
A la Carte	100859	AXON BODY - MOUNT - RAPIDLOCK HIGH RETENTION BELT CLIP	12	1	11/01/2024

## Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100801	AXON RECORDS - OSP LICENSE	60	12/01/2024	11/30/2029
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	101180	AXON TASER - DATA SCIENCE PROGRAM	60	12/01/2024	11/30/2029
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	20248	AXON TASER - EVIDENCE.COM LICENSE	60	12/01/2024	11/30/2029
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	20248	AXON TASER - EVIDENCE.COM LICENSE	1	12/01/2024	11/30/2029
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	60	12/01/2024	11/30/2029
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	12/01/2024	11/30/2029
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	73618	AXON COMMUNITY REQUEST	60	12/01/2024	11/30/2029
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	73638	AXON STANDARDS - LICENSE	60	12/01/2024	11/30/2029
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	73680	AXON RESPOND PLUS - LICENSE	60	12/01/2024	11/30/2029
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	600	12/01/2024	11/30/2029
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	60	12/01/2024	11/30/2029
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	73746	AXON EVIDENCE - ECOM LICENSE - PRO	60	12/01/2024	11/30/2029
BUNDLE - UNLIMITED PLUS	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	15	12/01/2024	11/30/2029
BUNDLE - UNLIMITED PLUS	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	15	12/01/2024	11/30/2029
BUNDLE - UNLIMITED PLUS	73618	AXON COMMUNITY REQUEST	15	12/01/2024	11/30/2029

## Non-Binding Budgetary Estimate

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
BUNDLE - UNLIMITED PLUS	73638	AXON STANDARDS - LICENSE	15	12/01/2024	11/30/2029
BUNDLE - UNLIMITED PLUS	73680	AXON RESPOND PLUS - LICENSE	15	12/01/2024	11/30/2029
BUNDLE - UNLIMITED PLUS	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	150	12/01/2024	11/30/2029
BUNDLE - UNLIMITED PLUS	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	15	12/01/2024	11/30/2029
BUNDLE - UNLIMITED PLUS	73746	AXON EVIDENCE - ECOM LICENSE - PRO	15	12/01/2024	11/30/2029
Pro License Bundle	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	21	12/01/2024	11/30/2029
Pro License Bundle	73746	AXON EVIDENCE - ECOM LICENSE - PRO	7	12/01/2024	11/30/2029
A la Carte	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	21	12/01/2024	11/30/2029
A la Carte	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	75	12/01/2024	11/30/2029

## Services

Bundle	Item	Description	QTY
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	60
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	5
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	101193	AXON TASER - ON DEMAND CERTIFICATION	1
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	60
BUNDLE - UNLIMITED PLUS	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	2
BUNDLE - UNLIMITED PLUS	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	15
A la Carte	101267	AXON VR - PSO - FULL INSTALLATION	1
A la Carte	85144	AXON BODY - PSO - STARTER	1
A la Carte	85149	AXON TASER - 2 DAY PRODUCT SPECIFIC INSTRUCTOR COURSE	1

## Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	3	11/01/2025	11/30/2029
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100213	AXON VR - EXT WARRANTY - TABLET	3	11/01/2025	11/30/2029
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	60	11/01/2025	11/30/2029
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	2	11/01/2025	11/30/2029
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	101007	AXON VR - EXT WARRANTY - CONTROLLER	3	11/01/2025	11/30/2029
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	3	11/01/2025	11/30/2029
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	60	11/01/2025	11/30/2029
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	11	11/01/2025	11/30/2029
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	2	11/01/2025	11/30/2029
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	80396	AXON TASER 7 - EXT WARRANTY - DOCK SIX BAY	1	11/01/2025	11/30/2029
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	80464	AXON BODY - TAP WARRANTY - CAMERA	60	11/01/2025	11/30/2029
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	80464	AXON BODY - TAP WARRANTY - CAMERA	2	11/01/2025	11/30/2029
BUNDLE - OFFICER SAFETY PLAN 10 PLUS	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	8	11/01/2025	11/30/2029
BUNDLE - UNLIMITED PLUS	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	1	11/01/2025	11/30/2029
BUNDLE - UNLIMITED PLUS	100213	AXON VR - EXT WARRANTY - TABLET	1	11/01/2025	11/30/2029
BUNDLE - UNLIMITED PLUS	101007	AXON VR - EXT WARRANTY - CONTROLLER	1	11/01/2025	11/30/2029
BUNDLE - UNLIMITED PLUS	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	1	11/01/2025	11/30/2029
BUNDLE - UNLIMITED PLUS	80464	AXON BODY - TAP WARRANTY - CAMERA	15	11/01/2025	11/30/2029
BUNDLE - UNLIMITED PLUS	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	2	11/01/2025	11/30/2029

# Non-Binding Budgetary Estimate

## Shipping Locations

Location Number	Street	City	State	Zip	Country
1	350 N Guadalupe St	Seguin	TX	78155-4447	USA
2	350 N Guadalupe St	Seguin	TX	78155-4447	USA

## Payment Details

Nov 2024						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	100775	AXON BODY 4 - MAGNETIC DISCONNECT CABLE	75	\$2,925.00	\$0.00	\$2,925.00
Year 1	100859	AXON BODY - MOUNT - RAPIDLOCK HIGH RETENTION BELT CLIP	12	\$501.00	\$0.00	\$501.00
Year 1	101267	AXON VR - PSO - FULL INSTALLATION	1	\$12,000.00	\$0.00	\$12,000.00
Year 1	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	21	\$0.00	\$0.00	\$0.00
Year 1	85144	AXON BODY - PSO - STARTER	1	\$13,000.00	\$0.00	\$13,000.00
Year 1	85149	AXON TASER - 2 DAY PRODUCT SPECIFIC INSTRUCTOR COURSE	1	\$0.00	\$0.00	\$0.00
Year 1	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	75	\$18,751.65	\$0.00	\$18,751.65
Year 1	B00022	BUNDLE - UNLIMITED PLUS	15	\$39,600.29	\$0.00	\$39,600.29
Year 1	H00001	AB4 Camera Bundle	75	\$0.00	\$0.00	\$0.00
Year 1	H00001	AB4 Camera Bundle	75	\$43,107.00	\$0.00	\$43,107.00
Year 1	H00002	AB4 Multi Bay Dock Bundle	10	\$16,389.00	\$0.00	\$16,389.00
Year 1	H00004	AB4 FLEX POV HARDWARE BUNDLE	5	\$1,245.00	\$0.00	\$1,245.00
Year 1	M00012	BUNDLE - OFFICER SAFETY PLAN 10 PLUS	60	\$151,375.79	\$0.00	\$151,375.79
Year 1	ProLicense	Pro License Bundle	7	\$3,359.95	\$0.00	\$3,359.95
<b>Total</b>				<b>\$302,254.68</b>	<b>\$0.00</b>	<b>\$302,254.68</b>

Dec 2024						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Invoice Upon Fulfillment	B00022	BUNDLE - UNLIMITED PLUS	15	\$0.00	\$0.00	\$0.00
Invoice Upon Fulfillment	M00012	BUNDLE - OFFICER SAFETY PLAN 10 PLUS	60	\$0.00	\$0.00	\$0.00
<b>Total</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Nov 2025						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	21	\$0.00	\$0.00	\$0.00
Year 2	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	75	\$19,501.72	\$0.00	\$19,501.72
Year 2	B00022	BUNDLE - UNLIMITED PLUS	15	\$41,184.30	\$0.00	\$41,184.30
Year 2	H00001	AB4 Camera Bundle	75	\$0.00	\$0.00	\$0.00
Year 2	M00012	BUNDLE - OFFICER SAFETY PLAN 10 PLUS	60	\$157,430.82	\$0.00	\$157,430.82
Year 2	ProLicense	Pro License Bundle	7	\$3,494.35	\$0.00	\$3,494.35
<b>Total</b>				<b>\$221,611.19</b>	<b>\$0.00</b>	<b>\$221,611.19</b>

Nov 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	21	\$0.00	\$0.00	\$0.00
Year 3	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	75	\$20,281.79	\$0.00	\$20,281.79

**Non-Binding Budgetary Estimate**

<b>Nov 2026</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Year 3	B00022	BUNDLE - UNLIMITED PLUS	15	\$42,831.68	\$0.00	\$42,831.68
Year 3	H00001	AB4 Camera Bundle	75	\$0.00	\$0.00	\$0.00
Year 3	M00012	BUNDLE - OFFICER SAFETY PLAN 10 PLUS	60	\$163,728.03	\$0.00	\$163,728.03
Year 3	ProLicense	Pro License Bundle	7	\$3,634.13	\$0.00	\$3,634.13
<b>Total</b>				<b>\$230,475.63</b>	<b>\$0.00</b>	<b>\$230,475.63</b>

<b>Nov 2027</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Year 4	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	21	\$0.00	\$0.00	\$0.00
Year 4	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	75	\$21,093.06	\$0.00	\$21,093.06
Year 4	B00022	BUNDLE - UNLIMITED PLUS	15	\$44,544.96	\$0.00	\$44,544.96
Year 4	H00001	AB4 Camera Bundle	75	\$0.00	\$0.00	\$0.00
Year 4	M00012	BUNDLE - OFFICER SAFETY PLAN 10 PLUS	60	\$170,277.15	\$0.00	\$170,277.15
Year 4	ProLicense	Pro License Bundle	7	\$3,779.49	\$0.00	\$3,779.49
<b>Total</b>				<b>\$239,694.66</b>	<b>\$0.00</b>	<b>\$239,694.66</b>

<b>Nov 2028</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Year 5	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	21	\$0.00	\$0.00	\$0.00
Year 5	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	75	\$21,936.78	\$0.00	\$21,936.78
Year 5	B00022	BUNDLE - UNLIMITED PLUS	15	\$46,326.74	\$0.00	\$46,326.74
Year 5	H00001	AB4 Camera Bundle	75	\$0.00	\$0.00	\$0.00
Year 5	M00012	BUNDLE - OFFICER SAFETY PLAN 10 PLUS	60	\$177,088.25	\$0.00	\$177,088.25
Year 5	ProLicense	Pro License Bundle	7	\$3,930.67	\$0.00	\$3,930.67
<b>Total</b>				<b>\$249,282.44</b>	<b>\$0.00</b>	<b>\$249,282.44</b>



## **Non-Binding Budgetary Estimate**

This Rough Order of Magnitude estimate is being provided for budgetary and planning purposes only. It is non-binding and is not considered a contractable offer for sale of Axon goods or services.

**Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.**

Contract BuyBoard Contract 648-21 is incorporated by reference into the terms and conditions of this Agreement. In the event of conflict the terms of Axon's Master Services and Purchasing Agreement shall govern.

