



It's real.

MEMORANDUM

To: Mayor and City Council Members
Steve Parker, City Manager

From: Timothy J. Howe, Director – Water / Wastewater Utilities

Through: Rick Cortes, Deputy City Manager

Subject: Advanced Valve Technology – Insertion Valves

Date: May 21, 2024

Council approving the insertion valve kit and hydraulic power pack unit allows for the purchase of various sized valves used with this specific equipment. These valves are specific for use with Advanced Valve Technology equipment and a sole source letter is provided. The purchase of this inventory of valves will give staff the ability to perform emergency repairs on pipe sizes ranging from 4-inch to 12-inch, which represents the majority of the City's water infrastructure. The cost of the valves plus various installation consumables is \$78,629.38 not including freight charges.

This equipment was approved in the FY 24 Utilities Capital Equipment budget and is funded using Utility Fund Balance. Staff recommends approval of a not to exceed amount of \$79,500.00 and will be available to answer any questions at the May 21, 2024 Council Meeting.