



Seguin Police Department

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It's real.

MEMORANDUM 24-22

To: Mayor Donna Dogen
City of Seguin City Council
Steve Parker, City Manager
From: Jason Brady, Chief of Police
Ref: 2023/2024 Police Vehicles
Date 04/11/2024

The Seguin Police Department is requesting to purchase 10 Chevrolet Police Tahoe vehicles from the 2023/2024 budget year through a lease/purchase option. In Fiscal Year 2017, city staff began going through a lease/purchase program for Police Department patrol fleet. This option was more lucrative in that it allowed for the acquisition of twice as many vehicles for the approximate same amount of dollars spent leading to considerable cost savings over the term of the lease. The City leases the vehicles over a four-year term and at the end of the four years, will either purchase the vehicle by paying off the lease or turn it back. If they are turned back, the leasing company will sell the vehicles on the open market and the funds received, net of the amount due will go back to the City. The lease agreement will come back to City Council at a future City Council meeting.

The auto manufacturers produce a limited number of pursuit rated vehicles every year. Staff has been notified of 10 available Chevrolet Police Tahoes through Caldwell Country for the Seguin Police Department. We would like to acquire these vehicles before they are offered to another agency. These vehicles will be purchased through the BuyBoard (724-23) contract. Attached is the quote from Caldwell Country. The total price for all 10 vehicles is \$511,150.00. This price does not include upfitting. We will return with a request at a future meeting once we have solidified the current upfitting costs.

If you have any questions, please feel free to contact either myself or Susan Caddell prior to the meeting or we will both be available at the meeting for any questions you might have.