

Memorandum

To: Mayor and City Council Members
Steve Parker, City Manager

From: Tim Howe, Director – Water / Wastewater Utilities

Through: Rick Cortes, Deputy City Manager

Subject: Guadalupe River Drive Lift Station
Decommission Project

Date: August 6, 2024

At the request of the City, Trihydro Corporation prepared a professional engineering services proposal for the design, bidding, and construction phase services for the decommissioning of the Guadalupe River Drive Lift Station. This project will reduce operations and maintenance costs by replacing a lift station in poor conditions with gravity interceptors. Trihydro's proposal consist of the following:

- Decommissioning the Guadalupe River Drive Lift Station.
- Installing approximately 2,000 linear feet of sanitary sewer gravity interceptor from the Guadalupe River Drive Lift Station to the Fairway Lift Station.
- Expanding the Fairway Lift Station to accommodate the increased flow.

Staff recommends acceptance of this professional services proposal in the amount of \$650,000.00. Funding is provided through 2024 certificates of obligation. I will be available at the City Council meeting on August 6, 2024, to address any questions or concerns.