

SPECIAL REVENUE FUND BUDGET AMENDMENTS

Capital

| Amount | Project | Fund | Reason |
|---------------|-----------------------|-----------------------|---|
| \$80,000 | Coliseum Audio/Visual | Coliseum | Additional funds needed to complete project |
| \$10,000 | Martindale PER | Roadway Impact Area B | Additional funds needed to complete project |

OTHER

| Amount | Account | | Reason |
|---------------|----------------------------|------------------------|---|
| \$5,804 | Arts Grants | Seguin Arts Commission | Reappropriate funds from FY24 |
| \$10,000 | Public Art | Seguin Arts Commission | Reappropriate funds from FY24 |
| \$4,235 | Bulletproof Vests | Federal For/Seizure | Matching funds for grant |
| \$4,320 | Operating Supplies | Golf Course Operating | Property tax payment on leased carts |
| \$95,785 | Transfers to Downtown Fund | CPS Fund | Close out fund toward downtown projects |
| \$12,000 | Downtown Planters | Downton Fund | Reappropriate funds from FY24 |