

**MEMORANDUM**

**To:** Mayor and City Councilmembers  
Steve Parker, City Manager

**From:** Susan Caddell, Director of Finance

**Subject:** General Fund Budget Amendment

**Date:** May 31, 2023

Included in this agenda item is a budget amendment to the General Fund. Earlier this fiscal year, the Fire/EMS Department was awarded a grant from the Texas Department of Health and Community Affairs to purchase two infectious disease units. This amendment includes that expense.

I will be available for questions prior to and during the meeting. Please let me know if you have any questions.