WATER / WASTEWATER UTILITIES



It's real.

MEMORANDUM

To: Mayor and City Council Members

Steve Parker, City Manager

From: Timothy J. Howe, Director – Water / Wastewater Utilities

Through: Rick Cortes, Deputy City Manager

Subject: Crossroads Force Main Upsize

Date: January 2, 2024

The capital improvement projects budget for FY24 provides funding for maintenance of the existing wastewater infrastructure. Crossroads Lift Station force main requires an increase in capacity to support area growth. The city received a quote for \$491,625.00 from Fuquay, Inc. to provide pipe bursting service to upsize the existing force main. Pipe bursting the existing main is less invasive and a faster form of construction which should minimize the amount impact on nearby residents.

The quote utilizes a national purchasing cooperative administered by the State of Texas known as BuyBoard. Purchases using BuyBoard contracts comply with Texas Bidding requirements. Funding is provided through Utility Revenue Bonds and Utility Fund Capital Project. Staff recommends approval for the City Manager to enter into this agreement with Fuquay Inc., for an amount not to exceed \$500,000.00 which includes \$8,375 in contingency. I will be available at the Council meeting on January 2, 2024 to answer any questions.