



It's real.

**Budget Workshop & Special Called
Meeting Agenda
City Council**

Tuesday, August 14, 2018

5:30 PM

Utility Operations Center

1. **Call to Order**

2. **Roll Call**

3. **Budget Workshop**

a. [18-230](#)

Discussion of the 2018/2019 Budget - Doug Faseler, City Manager and Susan Caddell, Director of Finance

- a. General Fund
- b. Debt Service
- c. Special Revenue
- d. Utility Fund

Attachments: [CC Memo.FY2019BudgetPresentation.pdf](#)

4. **Adjournment from Budget Workshop and Convene a Special Called Meeting**

1. **Action Items - Discussion and Possible Motion to Approve**

a. [18-251](#)

Propose new Tax Rate of \$.5412 per \$100 valuation for FY2019 - Susan Caddell, Director of Finance

Attachments: [CC.Memo.ProposedTaxRateFY19.docx](#)

2. **Consent Agenda**

a. [18-252](#)

August 7, 2018 Regular Meeting & Budget Workshop Minutes

Attachments: [CityCouncilMeetingMinutes.Regular&BudgetWorkshop.8-7-2018.pdf](#)

b. [ZC 10-18](#)

Ordinance on second reading to consider a Zoning Designation to Single Family Residential 2 (R-2) for property annexed into the Seguin City Limits located at 1215 Cordova, Property IDs 54788, 55856, 55293, 55187 (ZC 10-18)

Attachments: [Staff Memo ZC 10 18](#)
[ZC 10 18 PZ Commission Report & Packet.pdf](#)
[ZC 10-18 Ordinance.docx](#)
[ZC1018 ExhibitA CC.pdf](#)

c. [ZC 13-18](#)

Ordinance on second reading to consider a zoning change from Single Family Residential (R-1) to Public (P) for properties located at 524 & 530 Medlin Street, Property IDs 46349 and 46350 (ZC 13-18)

Attachments: [Staff Memo ZC 13 18](#)
[ZC 13-18 PZ Commission Report & Packet.pdf](#)
[ZC 13-18 Ordinance.docx](#)
[ZC1318 ExhibitA CC.pdf](#)

d. [ZC 14-18](#)

Ordinance on second reading to consider a Zoning Change from Multi-Family Low Residential (MF-1) to Single Family Residential (R-1) for the ten properties located in the 500 block of Tampico, being the block bound by Tampico, Walnut, Erskine and San Marcos Streets, (ZC 14-18)

Attachments: [Staff Memo ZC 14 18](#)
[ZC 14-18 PZ Commission Report & Packet.pdf](#)
[ZC 14-18 Ordinance.docx](#)
[ZC1418 ExhibitA CC.pdf](#)

e. [18-209](#)

Ordinance on second reading amending the City of Seguin Unified Development Code, adding a winery as a land use in Section 3.4.3- Land Use Matrix, adding a definition for a winery, providing for a severability clause and declaring an effective date

Attachments: [CC Memo Wineries](#)
[PZ Commission Report- Section 3.4.3 Land Use Matrix - Winery.pdf](#)
[Ordinance UDC Amendment Winery](#)

f. [18-242](#)

Ordinance on second reading amending the Seiguin Code of Ordinances, Chapter 98, Traffic and Vehicles, Article II, Traffic Control Devices, to prohibit the use of stub streets as access to adjoining property outside the subdivision; providing for a severability clause; and providing an effective date

Attachments: [Memo Ord Amendment Stub Street Access](#)
[Ordinance amending 98-42 regarding use of stub out streets](#)

3. Adjournment**CERTIFICATE**

I certify that the above notice of meeting was posted in the display case at the front of the Municipal Building, 210 E. Gonzales Street of the City of Seguin, Texas on the 10th day of August 2018 at 12:00 p.m.

Naomi Manski
City Secretary

The City of Seguin is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal access to communications will be provided to those who provide notice to the City Secretary at (830) 401-2468 at least 48 hours in advance. This meeting site is accessible to disabled persons as there are two (2) parking spaces reserved for the disabled on the east side of the Municipal Building.