

City of Seguin
Finance Department
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Memorandum

Date: December 1, 2015

To: Mayor and City Councilmembers
Douglas Faseler, City Manager

From: Twila Wood
Purchasing Manager

Subject: Purchase of Police Vehicles

The City's 2015-2016 Budget provides for the purchase of seven (7) police vehicles. The budgeted amount is \$400,000. An additional \$5,453.79 is available from the 2014-2015 Capital Equipment Fund.

A quote from Defender Supply, a division of Holiday Chevrolet of Whitesboro, TX, offers State of Texas contracted pricing for seven (7) 2016 Chevrolet Tahoe Police Pursuit Vehicles in the amount of \$335,256.02. The purchase price includes the installation of some of the required patrol vehicle equipment such as a light bar, gun racks, prisoner shields, black and white graphics, etc.

Separate purchases will be made for other necessary items including radar equipment (approx. \$10,860), computer and recording systems (approx. \$61,700), and other miscellaneous items (approx. \$965.) The combined purchases exceed the available budgeted funds by approximately \$3,327. The additional funds required are available in the Police Forfeiture/Seizure Funds.

Staff recommends approval of the purchase of seven (7) 2016 Chevy Tahoe Police Pursuit Vehicles from Holiday Chevrolet.