

7/3/2025

City of Seguin,

Please find below an amendment to our existing agreement, reflecting the proposed changes we discussed.

Summary of Current Feature Counts and Cost:

- Initial projection based on proposal: 16,794
- Proposed cost based on proposed feature counts: **\$259,343.62**

Proposed Field Mapping & System Inventory Amendment:

- Total additional features to collect: 3,789
- Total additional costs: **\$51,868.72**

Amendment Justification:

The number of features to collect provided by the City to DRG was 16,794. DRG priced the project based on the number of features at \$259,343.62. DRG has identified an additional 3,789 features that are critical to maintaining the City's goal of a field GIS verification, a connected Outage Management System, and improved engagement tools for the City's end user customers. Collecting the additional features results in a financial uplift of \$51,868.72.

Original Approved Budget: \$259,343.62

DRG Proposed Additional Costs: \$51,868.72

New Project Total: \$311,212.3

City of Seguin	Davey Resource Group, Inc.
Ву:	By: Signed: 7/7/2025
Print Name:	Print Name:
Title:	Title: Regional Vice President, Utility Asset Management
Date:	Date:



Remaining Feature Estimates:

Total features left: ~3,789, broken down as follows:

- 1,381 poles
- 2,116 meters
- 292 URD transformers (underground transformers only; excludes pedestals/pull boxes)
- Total remaining not including underground or adders

Due to secondaries not being modeled previously, we are unable to project underground features at this time. This includes pedestals and pull boxes.

Selected Option:

Option 2 – Circuit-Based Scope Completion:

Complete a reduced version of the full scope of the following remaining circuits in this order:

- 1. SE-30
- 2. SE-40
- 3. CS-70
- 4. CS-20
- 5. CS-30

Reduced version of full scope removes:

- Transformer Nameplate Photo Capture and Transcription (connectivity unaffected)
- Pedestal / Pullbox Modeling (DRG will connect meters directly to the associated transformer)
- Underground opening of the remaining transformers and pedestals/pullboxes
 - DRG estimates a high accuracy of modeling without opening based on logical assumptions however without opening DRG cannot guarantee accuracy of connectivity. The City of Seguin will have locations identified where DRG did not open that they will be able to self-verify.
 - Assumptions of connectivity will be based on closest transformers and pullboxes/pedestals, as well as meters per transformer and distance from transformer to meter.
- Phase 2 deliveries for Seguin West, Seguin East and Cushman will be together, at once, at the end of the project. Phase 1 deliveries will come as completed and DRG will need approval of phase 1 before phase two can be completed.
- Only applies to the remaining ~1,725 features.

Proposed Discount:

DRG agrees to collect the remaining 1,725 features at reduced scope, with all features collected over the \$311,212.34 budget, to be billed at a \$0 feature rate. DRG will not bill over \$311,212.34 without prior authorization from the City

Proposed discount not to exceed \$6,000.

ForNameSteven C. JohnstonTitleRegional Vice President, Utility Asset Ma...

leve sto

Signed on 2025-07-07 20:26:00 GMT

Secured by Concord™ DocumentID: 030PULAVjNyM7Fz8byjrBL SigningID: 030PULAVXIXqESxqn9mZ1L Signing date: 7/7/2025 IP Address: 129.222.255.178 Email: steven.johnston@davey.com



Signed with https://www.concord.app/