

1-2

## Remaining Feature Estimates:

Total features left: ~3,789, broken down as follows:

- 1,381 poles
- 2,116 meters
- 292 URD transformers (underground transformers only; excludes pedestals/pull boxes)
- Total remaining not including underground or adders

Due to secondaries not being modeled previously, we are unable to project underground features at this time. This includes pedestals and pull boxes.

## Selected Option:

### Option 2 – Circuit-Based Scope Completion:

Complete a reduced version of the full scope of the following remaining circuits in this order:

1. SE-30
2. SE-40
3. CS-70
4. CS-20
5. CS-30

Reduced version of full scope removes:

- Transformer Nameplate Photo Capture and Transcription (connectivity unaffected)
- Pedestal / Pullbox Modeling (DRG will connect meters directly to the associated transformer)
- Underground opening of the remaining transformers and pedestals/pullboxes
  - DRG estimates a high accuracy of modeling without opening based on logical assumptions **however** without opening DRG cannot guarantee accuracy of connectivity. The City of Seguin will have locations identified where DRG did not open that they will be able to self-verify.
  - Assumptions of connectivity will be based on closest transformers and pullboxes/pedestals, as well as meters per transformer and distance from transformer to meter.
- Phase 2 deliveries for Seguin West, Seguin East and Cushman will be together, at once, at the end of the project. Phase 1 deliveries will come as completed and DRG will need approval of phase 1 before phase two can be completed.
- Only applies to the remaining ~1,725 features.

## Proposed Discount:

DRG agrees to collect the remaining 1,725 features at reduced scope, with all features collected over the \$311,212.34 budget, to be billed at a \$0 feature rate. DRG will not bill over \$311,212.34 without prior authorization from the City

Proposed discount not to exceed \$6,000.

## Record of Signing

For

Name

Steven C. Johnston

Title

Regional Vice President, Utility Asset Ma...



**Signed on 2025-07-07 20:26:00 GMT**

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