

MEMORANDUM

To: Mayor Donna Dodgen
City Council
Steve Parker, City Manager

From: John Donnelly, Director of Public Works

Subject: Equipment Purchase – 2024 Carlson CP130 Paver

Date: April 9, 2024

The Public Works 5-Year Capital Equipment plan recommends the purchase of a new paver. The new paver will replace a 2016 Mauldin Paver. The laydown machine is 8 years old and is the only asphalt laydown machine the city owns. Crews are placing an average of over 11,000 tons of hot mix a year. This machine has been in for many repairs. When it is out for repairs, staff either must wait for repairs to be completed or rent another to continue paving operations. With the amount of work accomplished with this machine it is at the end most effective.

Staff has received a quote from Cooper Equipment Co., San Antonio, Texas in the amount of \$328,615.40 plus \$6,486.15 for 3-year Edge Warranty for a total of \$335,101.55 utilizing BuyBoard. BuyBoard is a government unit established with the purpose of simplifying purchasing power to obtain better pricing. Staff finds the new equipment purchase and warranty to be the most cost effective and within the estimated budget of the 5-year plan.

Staff recommends purchase approval of the 2024 Carlson CP130 Paver plus the extended Edge Warranty in the amount of \$335,101.55. Funding will come from the mid-year budget amendments as presented for second reading by Finance at the meeting.

Staff will be available to answer any questions.

Cc: Rick Cortes, Assistant City Manager
Susan Caddell, Finance Director
File



COOPER EQUIPMENT COMPANY

5210 N loop 1604 E, San Antonio, Tx. 78247

Phone: (210) 657-5151 Fax: (210) 657-5871

November 12, 2023

QUOTATION



#685-22

City of Seguin

Seguin TX 78156

Attn: John Donnelly

District Representative:

Eric Magiera (210) 867-7034

Ericm@cooperequip.com

2024 Carlson CP130 II Deluxe

- 1 2024, Carlson CP130 Commercial Paver has a efficient and powerful Cummins Tier IV Final turbocharged engine, producing 130 horsepower - standard paving width of 8'-15' Ez CSS electrically heated screed, adjustable deck cone system for leveling, Hybrid HFMC system, 4.5in full color LED display screen, tool trays, locking tool box, depth rod holders, heavy duty chain and slat conveyors, dual horizontally sliding damping doors, heavy-duty two speed planetaries, self-tensioning tracks, sonic augers, Hydraulic tow points. Operating weight 22,250 lbs., Hopper Capacity - 9.0 tons, paving speed 155 fpm, 35 gallon fuel tank, 5 gallon wash down tank, Led light package, 2nd hose reel, Slide out walkway extensions, Poly pads on tracks, Beacon strobe light, Auger / Conveyor reverse option, Heated end gates, Depth crank indicator, 12v Aux port, 7in Led Screen. Electric over Hydraulic steering joysticks, Vandal covers.

3 Man Carlson Cp130... \$ 336,930.00

ADD: Power Crown -Height -Slope... \$ 6,850.00

Total List price... \$ 343,780.00

7.0% Buy Board Discount... \$ 24,064.60

Discounted Price... \$ 319,715.40

Fright/PDI/Start-up assistance... \$ 8,900.00

Sales price W/O sales Tax Delivered... \$ 328,615.40

Option : 3 year Edge Warranty ADD \$ 6486.15 to sale price...

Units on order Est. Delivery is July

* Will include a day of training *

*** 1 Year factory Warranty / 1000 HRS ***

APPROVAL /ORDERED BY _____

Signed: _____

Eric Magiera- District Manager, Cooper Equipment Co.

Quote valid till 1-31-24

Any warranties on the product sold hereby are those made by the manufacturer. The Seller, Cooper Equipment Company, hereby expressly disclaims all warranties, either express or implied, including any implied warranty of merchantability or fitness for a particular purpose, and Cooper Equipment Company neither assumes nor authorizes any other person to assume for it any