

AN ORDINANCE AMENDING THE FISCAL YEAR 2025 UTILITY FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2025 UTILITY FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

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Utility Fund Capital Projects

Amount	Increase:	Increase:
\$ 80,000	Utility Fund Capital Projects Buildings Wells Fargo Building 038-9000-702000	Utility Fund Capital Projects Non-Departmental Use of Retained Earnings 038-9800-960000
Reason requested:	To allocate additional funds towards the TBA Douglas contract for Phase 5 of the Wells Fargo Building project, which is the developer contracting phase. This phase includes assisting the City during the negotiation phase.	

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The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 1<sup>st</sup> day of July, 2025.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 15<sup>th</sup> day of July, 2025.

ATTEST:

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Donna Dodgen, Mayor

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Kristin Mueller, City Secretary