



MEMORANDUM

To: Mayor and City Council Members
Steve Parker, City Manager

From: Melissa Reynolds, P.E., CFM – Director of Engineering & Capital Projects

Through: Rick Cortes, Deputy City Manager

Subject: Change Order 11 for North Milam Street Utility and Street Reconstruction Project

Date: June 4, 2024

In May 2023, City Council awarded D&D Contractors, Inc. the construction contract for the North Milam Street Utility and Street Reconstruction Project for an original contract sum of \$7,792,919.89. Staff is requesting Council consideration for Change Order number 11, for an addition of \$110,069.57, to adjust the new contract total to \$8,302,561.80. Previous Change Orders 2 & 3 were authorized by Council in November 2023; all others did not require action from City Council.

Change Order 11 is requested to support additional costs and overruns due to utility upgrades and conflicts. The change order memorializes the zero cost change to supplement Type C hot-mix asphalt throughout the project to Type D. Additional pricing for tapping sleeve(s) and valve(s), as well as additional junction box(es) and work necessary at Humphries Street due to storm and waterline conflict is also included. During construction, additional waterline abandonment was identified and the need for overruns of quantities related to utility connections, which will be addressed with this change order.

Funding for this Change Order is available is project contingency within prior years' approved budget. City staff is recommending approval of this change order in the amount of \$110,069.57 will be available to answer any questions at the June 4, 2024 City Council meeting.