

MEMORANDUM

To: Mayor Donna Dodgen
City Council
Steve Parker, City Manager

From: John Donnelly, Director of Public Works

Subject: Equipment Purchase – 2023 MBL140 S2 Crusher Bucket

Date: August 28, 2023

The Public Works 5-Year Capital Equipment plan recommends purchase of a crusher bucket. The purchase will establish our Asphalt Zipper program as 100% recyclable. This bucket is estimated to pay for itself over a 3-year period created from the recycled base material generated with the bucket.

Staff has received a sole source proposal from RDO Equipment, Co., New Braunfels, Texas in the amount of \$37,125.00. Staff has reviewed the proposal with management and finds the sole source purchase to be the most cost efficient and within the estimated budget of the 5-year plan.

Staff recommends sole source purchase approval of the 2023 MB-L140 S2 Crusher Bucket in the amount of \$37,125.00. Funding will come from the street maintenance project account.

Staff will be available to answer any questions.

Cc: Rick Cortes, Assistant City Manager
Susan Caddell, Finance Director
File